

**TOWN OF LEXINGTON
MOTIONS**

**2016 Annual Town Meeting
(Article 8)
(April 4, 2016)**

**Article 8 APPROPRIATE THE FY2017 COMMUNITY PRESERVATION
COMMITTEE OPERATING BUDGET AND CPA PROJECTS**

MOTION: That the Town hear and act on the report of the Community Preservation Committee on the FY2017 Community Preservation budget and, pursuant to the recommendations of the Community Preservation Committee, take the following actions:

That the Town reserve for appropriation the following amounts from estimated FY2017 receipts as recommended by the Community Preservation Committee:

1. \$538,600 for the acquisition, creation and preservation of open space;
2. \$538,600 for the acquisition, preservation, rehabilitation and restoration of historic resources;
3. \$538,600 for the acquisition, creation, preservation and support of community housing; and
4. \$3,770,200 to the Unbudgeted Reserve.

And further, that the Town make appropriations from the Community Preservation Fund and other sources as follows:

- a) That this item be indefinitely postponed;
- b) That \$30,000 be appropriated for the Munroe Center for the Arts Window Study, and to meet this appropriation \$30,000 be appropriated from the Historic Resources Reserve of the Community Preservation Fund;
- c) That \$24,280 be appropriated for the Lexington Arts and Crafts Society Parsons Gallery Lighting Renovation, and to meet this appropriation \$24,280 be appropriated from the Historic Resources Reserve of the Community Preservation Fund;
- d) That this item be indefinitely postponed;
- e) That \$185,000 be appropriated to support LexHAB in the acquisition of a single family dwelling at 5 Keeler Farm Way (Lot 7G on Assessors' Map 62), and to meet this appropriation \$185,000 be appropriated from the Community Housing Reserve of the Community Preservation Fund, subject to the condition that LexHAB convey an affordable housing restriction to the Town of Lexington on terms and conditions as determined by the Board of Selectmen, or to a non-profit affordable housing entity or agency, as designated by the Board of Selectmen, on said parcel;

- f) That \$263,250 be appropriated for the Greeley Village Rear Door and Porch Preservation, and to meet this appropriation \$263,250 be appropriated from the Community Housing Reserve of the Community Preservation Fund;
- g) That \$35,000 be appropriated for Wright Farm Barn Needs Assessment and Feasibility Study, and to meet this appropriation \$35,000 be appropriated from the Open Space Reserve of the Community Preservation Fund;
- h) That \$60,000 be appropriated for completion of the Antony Park Project, and to meet this appropriation \$60,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- i) That \$120,000 be appropriated for implementation of the design for the Minuteman Bikeway Wayfinding Signs, and to meet this appropriation \$120,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- j) That \$166,000 be appropriated for the Town Pool Renovation Design and Engineering Costs, and to meet this appropriation \$166,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- k) That \$61,000 be appropriated for park improvements – hard court resurfacing, and to meet this appropriation \$61,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- l) That \$30,000 be appropriated for Granite Forest Pocket Park Construction at Lincoln Park, and to meet this appropriation \$30,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- m) That \$120,000 be appropriated for park improvements – athletic fields, and to meet this appropriation \$120,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- n) That \$75,000 be appropriated for park and playground improvements, and to meet this appropriation \$75,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- o) That \$127,838 be appropriated for Grain Mill Alley Design Implementation, and to meet this appropriation \$127,838 be appropriated from the Open Space Reserve of the Community Preservation Fund;
- p) That \$3,289,721 be appropriated for CPA Debt Service and related costs and to meet this appropriation \$410,050 be appropriated from the Open Space Reserve of the Community Preservation Fund and \$2,879,671 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund; and
- q) That \$150,000 be appropriated for the Administrative Expenses and all other necessary and proper expenses of the Community Preservation Committee for FY2017 and to meet this appropriation \$150,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund.

(4/4/16)